

## Appendix One – Appliance maintenance costs by region

Region	Category	Type	2020	2021	2022	2023	2024	2025	Total
Nga tai ki te Puku	Aerial	Type 4	\$206,991	\$46,905	\$99,675	\$81,172	\$108,885	\$15,125	\$558,753
Nga tai ki te Puku	Aerial	Type 5	\$37,382	\$30,352	\$50,610	\$52,011	\$29,501	\$94,944	\$294,801
Nga tai ki te Puku	Rural	Medium Crew Cab	\$193,400	\$4,067.59	\$75,595	\$77,667	\$114,239	\$24,391	\$484,623
Nga tai ki te Puku	Rural	Medium Single Cab	\$125,534	\$75,266	\$68,121	\$98,244	\$89,904	\$7,014	\$464,083
Nga tai ki te Puku	Tanker	Tanker 4x2	\$52,738	\$28,788	\$44,271	\$55,169	\$99,311	\$16,370	\$296,647
Nga tai ki te Puku	Tanker	Tanker 4X4	\$10,871	\$13,825	\$12,793	\$10,572	\$0.00	\$0.00	\$48,061
Nga tai ki te Puku	Tanker	Tanker 6x4	\$22,650	\$44,793	\$47,672	\$39,209	\$91,217	\$12,069	\$257,610
Nga tai ki te Puku	Tanker	Tanker 8x4	\$102,720	\$145,569	\$124,370	\$105,782	\$125,100	\$23,763	\$627,303
Nga tai ki te Puku	Type 1-3	Type 1	\$485,811	\$489,988	\$512,085	\$534,156	\$628,927	\$131,574	\$2,782,540
Nga tai ki te Puku	Type 1-3	Type 2	\$390,583	\$357,470	\$388,578	\$369,613	\$490,247	\$121,962	\$2,118,454
Nga tai ki te Puku	Type 1-3	Type 3	\$628,659	\$607,164	\$673,679	\$675,729	\$894,382	\$241,977	\$3,721,591
Te Hiku	Aerial	Type 4	\$318,333	\$288,551	\$398,982	\$481,337	\$342,031	\$52,871	\$1,882,105
Te Hiku	Aerial	Type 5	\$63,772	\$79,285	\$65,338	\$238,635	\$304,054	\$13,909	\$764,993
Te Hiku	Aerial	Type 6	\$54,208	\$118,130	\$185,159	\$30,897	\$151,824	\$54,620	\$594,838
Te Hiku	Rural	Medium Crew Cab	\$42,610	\$23,991	\$75,946	\$81,326	\$111,980	\$11,608	\$347,461
Te Hiku	Rural	Medium Single Cab	\$46,703	\$32,213	\$130,151	\$75,961	\$87,623	\$12,324	\$384,974

Region	Category	Type	2020	2021	2022	2023	2024	2025	Total
Te Hiku	Tanker	Tanker 4x2	\$49,395	\$91,407	\$124,533	\$138,699	\$144,149	\$26,010	\$574,195
Te Hiku	Tanker	Tanker 4X4	\$15,014	\$18,914	\$49,457	\$56,338	\$29,472	\$11,287	\$180,481
Te Hiku	Tanker	Tanker 6x4	\$10,752	\$10,161	\$23,291	\$8,492	\$16,292	\$510	\$69,497
Te Hiku	Tanker	Tanker 8x4	\$27,776	\$4,748	\$37,692	\$13,463	\$58,889	\$1,133	\$143,699
Te Hiku	Type 1-3	Type 1	\$479,271	\$417,982	\$756,829	\$747,632	\$740,504	\$170,658	\$3,312,875
Te Hiku	Type 1-3	Type 2	\$237,677	\$299,370	\$510,560	\$551,863	\$469,640	\$148,029	\$2,217,140
Te Hiku	Type 1-3	Type 3	\$1,463,155	\$1,533,126	\$2,168,736	\$2,227,721	\$2,321,120	\$649,378	\$10,363,237
Te Ihu	Aerial	Type 4	\$74,443	\$75,905	\$72,346	\$126,040	\$141,589	\$20,029	\$510,351
Te Ihu	Aerial	Type 5	\$57,994	\$40,566	\$51,630	\$98,519	\$105,357	\$14,298	\$368,363
Te Ihu	Rural	Foam Tender	\$2,462	\$1,420	\$1,505	\$2,414	\$0.00	\$0.00	\$7,800
Te Ihu	Rural	Medium Crew Cab	\$37,804	\$42,051	\$83,982	\$82,589	\$174,055	\$19,373	\$439,853
Te Ihu	Rural	Medium Single Cab	\$130,711	\$142,902	\$167,541	\$165,293	\$245,435	\$56,690	\$908,573
Te Ihu	Rural	Type 1	\$5,720	\$5,583	\$5,748	\$7,576	\$6,406	\$2,083	\$33,116
Te Ihu	Tanker	Tanker 4x2	\$145,031	\$145,424	\$118,857	\$186,566	\$229,331	\$46,181	\$871,390
Te Ihu	Tanker	Tanker 4X4	\$29,338	\$19,886	\$31,083	\$54,768	\$47,984	\$6,863	\$189,922
Te Ihu	Tanker	Tanker 6x4	\$76,017	\$96,414	\$95,216	\$84,590	\$144,913	\$15,117	\$512,267
Te Ihu	Tanker	Tanker 8x4	\$106,537	\$60,095	\$49,594	\$86,305	\$108,522	\$10,140	\$421,193
Te Ihu	Type 1-3	Type 1	\$727,202	\$593,957	\$603,553	\$696,684	\$784,774	\$176,363	\$3,582,533
Te Ihu	Type 1-3	Type 2	\$527,270	\$502,998	\$538,322	\$605,246	\$775,716	\$143,773	\$3,093,325

Region	Category	Type	2020	2021	2022	2023	2024	2025	Total
Te Ihu	Type 1-3	Type 3	\$548,452	\$529,480	\$406,869	\$944,070	\$813,115	\$133,843	\$3,375,829
Te Kei	Aerial	Type 4	\$17,425	\$10,387	\$39,443	\$33,843	\$38,098	\$403	\$139,600
Te Kei	Aerial	Type 5	\$49,683	\$56,201	\$61,332	\$87,640	\$46,661	\$2,538	\$304,053
Te Kei	Rural	Medium Crew Cab	\$41,699	\$40,141	\$58,072	\$44,736	\$63,098	\$16,868	\$264,613
Te Kei	Rural	Medium Single Cab	\$83,885	\$93,190	\$85,780	\$99,142	\$115,969	\$17,297	\$495,263
Te Kei	Tanker	Tanker 4x2	\$164,888	\$245,374	\$225,280	\$242,050	\$349,666	\$51,598	\$1,278,855
Te Kei	Tanker	Tanker 4X4	\$29,254	\$33,190	\$18,508	\$23,082	\$5,879	\$580	\$110,492
Te Kei	Tanker	Tanker 6x4	\$38,157	\$40,355	\$34,045	\$61,174	\$56,494	\$5,197	\$235,423
Te Kei	Tanker	Tanker 8x4	\$37,109	\$47,846	\$24,790	\$73,160	\$34,581	\$4,079	\$221,566
Te Kei	Type 1-3	Type 1	\$358,798	\$373,153	\$425,168	\$475,064	\$512,202	\$94,112	\$2,238,497
Te Kei	Type 1-3	Type 2	\$477,312	\$397,790	\$334,285	\$479,492	\$425,783	\$106,030	\$2,220,693
Te Kei	Type 1-3	Type 3	\$587,391	\$445,422	\$444,904	\$523,116	\$526,675	\$82,003	\$2,609,511
Te Ūpoko	Aerial	Type 4	\$163,740	\$163,518	\$267,362	\$297,005	\$264,196	\$44,739	\$1,200,560
Te Ūpoko	Aerial	Type 5	\$324,353	\$81,714	\$174,261	\$263,847	\$152,110	\$28,223	\$1,024,508
Te Ūpoko	Rural	Medium Crew Cab	\$14,884	\$49,106	\$53,768	\$59,946	\$116,825	\$33,067	\$327,596
Te Ūpoko	Rural	Medium Single Cab	\$81,927	\$116,406	\$100,471	\$160,768	\$122,616	\$19,486	\$601,672
Te Ūpoko	Rural	Type 1	\$1,352	\$115	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467
Te Ūpoko	Tanker	Tanker 4x2	\$45,010	\$35,393	\$55,754	\$56,845	\$84,998	\$12,307	\$290,308
Te Ūpoko	Tanker	Tanker 4X4	\$2,267	\$5,197	\$9,372	\$25,923	\$5,692	\$1,225	\$49,675

Region	Category	Type	2020	2021	2022	2023	2024	2025	Total
Te Ūpoko	Tanker	Tanker 6x4	\$20,473	\$7,396	\$16,160	\$18,964	\$24,578	\$4,882	\$92,453
Te Ūpoko	Tanker	Tanker 8x4	\$63,369	\$34,604	\$27,046	\$30,210	\$38,170	\$9,852	\$203,251
Te Ūpoko	Type 1-3	Type 1	\$347,722	\$413,230	\$456,425	\$554,923	\$593,401	\$141,727	\$2,507,427
Te Ūpoko	Type 1-3	Type 2	\$348,953	\$390,787	\$383,590	\$469,373	\$534,366	\$129,682	\$2,256,750
Te Ūpoko	Type 1-3	Type 3	\$770,924	\$784,493	\$1,020,631	\$1,078,333	\$1,339,503	\$278,124	\$5,272,008
<b>Total</b>	-	-	<b>\$11,605,558</b>	<b>\$10,879,019</b>	<b>\$13,166,815</b>	<b>\$15,050,984</b>	<b>\$16,478,050</b>	<b>\$3,570,296</b>	<b>\$70,750,721</b>