

eTXT expenditure by business unit for the past six financial years:

Business Unit	17/18	18/19	19/20	20/21	21/22	22/23	Total
2921 - Wellington City Station	\$31,490	\$39,414	\$31,631	\$45,691	\$50,038	\$55,528	\$253,792
2941 - Avalon Station	\$11,436	\$11,748	\$9,852	\$12,728	\$16,029	\$17,363	\$79,156
2961 - Masterton Station	\$542	\$622	\$520	\$627	\$651	\$659	\$3,621
3021 - Logistics, D55, Wellington	\$0	\$0	\$833	\$1,153	\$1,056	\$0	\$3,042
Wellington District Total	\$43,469	\$51,784	\$42,836	\$60,199	\$67,774	\$73,551	\$339,613
Fire and Emergency Total	\$104,233	\$129,211	\$121,762	\$164,474	\$184,431	\$214,633	\$918,744

Overtime expenditure recorded related to Firefighters and Officers for the past six financial years

Name of career station	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23*
Paraparaumu Station	\$318,175.06	\$402,586.87	\$431,083.17	\$442,275.70	\$537,177.02	\$667,326.63
Wellington Stations (including Porirua)	\$3,780,572.05	\$4,531,906.86	\$4,383,462.81	\$5,091,105.03	\$5,330,763.10	\$7,610,248.44
Hutt Valley Stations	\$1,927,810.95	\$2,221,534.37	\$2,230,293.03	\$2,587,069.95	\$2,647,822.48	\$4,116,058.05
Masterton Station	\$656,582.88	\$613,632.18	\$660,298.53	\$583,518.91	\$621,608.81	\$852,676.24
Wellington District Career Stations	\$6,683,140.94	\$7,769,660.28	\$7,705,137.54	\$8,703,969.59	\$9,137,371.41	\$13,246,309.36
All overtime recorded to Career Stations (including named above)	\$37,160,348.96	\$40,909,144.28	\$41,841,940.14	\$45,290,476.19	\$49,661,205.94	\$68,851,853.07

**2022/23 expenditure includes backpay related to the NZPFU Collective Agreement*